

CERTIFICATE

2012

To the Clerk of CLARK COUNTY, State of Kansas

We, the undersigned, officers of

**MINNEOLA HOSPITAL DISTRICT #2**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2012; and

(3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget

Table of Contents:		Page No.	2012 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516	6	11,345,903	1,263,774	59.519
Debt Service	10-113	6			
No-Fund Warrants	80-2538	7			
		7			
<b>Totals</b>	xxxxxxxxxxx		11,345,903	1,263,774	59.519
Budget Summary		8	Is a Resolution required?	No	
Neighborhood Revitalization Rebate		9			
Resolution					

Assisted by:

Wm Struckhoff, GPHA

Address:

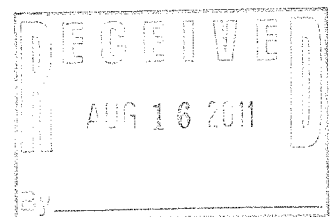
Final Assessed Valuation:	County Clerk's Use Only
CLARK COUNTY	10,340,246
FORD COUNTY	10,893,041
0	
0	
0	
Total Assessed Valuation	21,233,287
	November 1, 2011 Valuation

Attest: Oct 20 2011

Rebecca Miskla  
County Clerk

Judie Widener  
Dana Porter  
Dorinda Beebe

William M. Adair  
Governing Body



**Computation to Determine Limit for 2012**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2011 Budget	+ \$	<u>1,275,872</u>
2. Debt Service Levy in 2011 Budget	- \$	<u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	\$	<u>1,275,872</u>
<b>2011 Valuation Information for Valuation Adjustments:</b>		
4. <b>New Improvements for 2011:</b>	+ _____	3,973
5. <b>Increase in Personal Property for 2011:</b>		
5a. Personal Property 2011	+ _____	244,501
5b. Personal Property 2010	- _____	284,316
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2011:</b>		<u>28,707</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>		<u>32,680</u>
8. Total Estimated Valuation July, 1, 2011	<u>21,233,476</u>	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>		<u>21,200,796</u>
10. Factor for Increase (7 divided by 9)		<u>0.00154</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,967</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	\$	<u>1,277,839</u>
13. <b>Debt Service Levy in this 2012 Budget</b>		<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<u>1,277,839</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2011 Budgeted Funds	Tax Levy Amount in 2010 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	1,275,872	55,717	941	1,892	0
Debt Service	0	0	0	0	0
No-Fund Warrants	0	0	0	0	0
	0	0	0	0	0
Total	1,275,872	55,717	941	1,892	0

County Treas MVT Estimate 55,717

County Treas RVT Estimate 941

County Treas 16/20 M Vehicle Tax Estimate 1,892

County Treas Slider Estimate 0

MVT Factor 0.04367

RVT Factor 0.00074

16/20M Factor 0.00148

Slider Factor 0.00000

2012

MINNEOLA HOSPITAL DISTRICT #2  
CLARK COUNTY

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2010</b>	<b>Current Amount for 2011</b>	<b>Proposed Amount for 2012</b>	<b>Transfers Authorized by Statute</b>
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

2012

MINNEOLA HOSPITAL DISTRICT #2  
CLARK COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
Mal Practice	12/31/2010	9		15,217	15,217	15,217	
WIFI	6/30/2010	48	8.00	34,149	30,452	10,004	10,004
Radiology equip	4/1/2010	60	5.00	72,900	64,198	16,761	16,509
Heart Monitor	5/27/2005	66	8.05	100,000	2,183	2,198	0
Clinical Analyzer	3/21/2006	60	10.82	17,995	1,148	1,169	0
Hemology Analyzer	4/1/2007	60	4.50	20,500	5,949	4,998	1,153
CT Scanner	7/1/2007	60	4.71	395,000	129,171	96,694	37,184
Telephone System	12/1/2009	60	5.00	53,864	44,516	13,988	13,988
Total					292,835	161,028	78,838

\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Page No 5



2012

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget No-Fund Warrants	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1	125,601	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>125,601</b>	<b>0</b>	<b>0</b>
Expenditures:			
Tfr Residual Equity to General Fund	125,601		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>125,601</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	125,601	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0 000			0
Amount of 2011 Ad Valorem Tax			0

Adopted Budget

0	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0 000			0
Amount of 2011 Ad Valorem Tax			0

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Adopted Budget	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	0	0	0
<b>Resources Available:</b>	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2010/2011 Budget Authority Amount:	0	0	

Page No.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2012

The governing body of  
**MINNEOLA HOSPITAL DISTRICT #2**  
**CLARK COUNTY**

will meet on 08/09/2011 at 6:00 PM at Minneola District Hospital, 212 Main St. Schmidt Bldg for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Minneola District Hospital, Business Office, Lobby Entrance and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2010		Current Year Estimate for 2011		Proposed Budget Year for 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Estimate Tax Rate*
General	9,840,562	53.303	10,558,402	59.518	11,345,903	1,263,774	59.518
Debt Service	52,825	1.910					
No-Fund Warrants	125,601						
Totals	10,018,988	55.213	10,558,402	59.518	11,345,903	1,263,774	59.518
Less: Transfers	0		0		0		
Net Expenditures	10,018,988		10,558,402		11,345,903		
Total Tax Levied	1,187,771		1,275,872		xxxxxxxxxxxxxxxxxx		
Assessed Valuation:	21,512,930		21,436,892		21,233,476		

### Outstanding Indebtedness,

	2010	2011	2012
Jan 1,			
G.O. Bonds	50,000	50,000	0
Revenue Bonds	0	0	0
Other	20,000	200,000	0
Lease Pur. Princ.	418,937	329,364	292,835
Total	488,937	579,364	292,835

\*Tax rates are expressed in mills

Clerk

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MINNEOLA HOSPITAL DISTRICT #2

2012

**2012 Neighborhood Revitalization Rebate**

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	1,270,146	59.818	11,728
Debt Service			
No-Fund Warrants			
<b>TOTAL</b>	<b>1,270,146</b>	<b>59.818</b>	<b>11,728</b>

2011 July 1 Valuation: 21,233,476

Valuation Factor: 21,233.476

Neighborhood Revitalization Subj to Rebate: 196,061

Neighborhood Revitalization factor: 196.061

\*\*This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Proposed Budget 2012 Expenditure

FUND	Ex
General	2
Debt Service	
Library	
Library Employee Benefits	
Employee Benefits	
Special Highway	
Water Utility	
Sewer Utility	
Trash Utility	
Totals	6
Less: Transfers	3
Net Expenditure	3
Total Tax Levied	9
Assessed Valuation	2.4
Outstanding Indebtedness, January 1, G.O. Bonds	18
Revenue Bonds	
Other	
Lease Purchase Principal	5
Total	18

\*Tax rates are expressed in mills

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Less: Transfers	0		0		0		
Net Expenditures	10,018,988		10,558,402		11,345,903		
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Assessed Valuation	21,512,830		21,436,892		21,235,476		

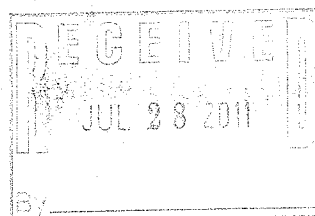
**Outstanding Indebtedness**

	2010	2011	2012
Jan 1,			
G.O. Bonds	50,000	50,000	0
Revenue Bonds	0	0	0
Other	20,000	200,000	0
Lease Pur. Princ.	418,937	329,364	292,835
Total	488,937	579,364	292,835

\*Tax rates are expressed in mills

*Judie W. Wren*  
 Clerk

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